

CITY OF ELROY
PUBLIC NOTICE

COMMON COUNCIL MEETING

THE COMMON COUNCIL WILL HOLD THEIR REGULAR MONTHLY MEETING ON **TUESDAY, MAY 12, 2015, AT 7:00 P.M.** IN THE COUNCIL CHAMBERS OF CITY HALL LOCATED AT 225 MAIN STREET TO DISCUSS MATTERS CONCERNING THE CITY.

AGENDA

This meeting will follow Robert's Rules of Order, which provides common rules and procedures for deliberation and debate in order to place the whole membership on the same footing and speaking the same language.

- 1) Call to Order
- 2) Roll Call
- 3) Pledge of Allegiance
- 4) Approval of Minutes – Common Council April 21, 2015
- 5) Public Comment (5 minute limit, no action to be taken, items not on agenda)
- 6) Communications:
 - a) Mayor's Comments, Communications and Recommendations
 - b) Council's Communications
 - c) Administrator's Communications:
- 7) Consent Agenda:
 - a) Discussion and possible action on commercial and residential razes
 - b) Discussion and possible action on DNR recreational grant items
 - c) Discussion and possible action on 7 Rivers Alliance Golden Shovel Ready Sites participation
 - d) Discussion and possible action on Revolving Loan Fund status
 - e) Discussion and possible action on ordinance change to Title 5 Chapter 2 of the Code of Ordinances regarding sewer rates
 - f) Discussion and possible action on ATV usage of City Streets ordinance
 - g) Discussion and possible action on June 6 Elroy-Sparta Trail 50th Anniversary Celebration
 - h) Discussion and possible action on establishing a Steering Committee for City Hall renovations
 - i) Discussion and possible action on street projects for 2015
 - j) Expenditures
- 8) Reports:
 - a) Updates from: Utility Commission; Fire and Ambulance; CDA; Library and Police Commission
 - b) Updates from Streets – projects, Finance & Personnel, Ordinance, Parks, Long Range Planning and Tourism
 - c) Administrator's report: Bardo schedule and WEDC grant, Update on violations; Update on Streets and Commons summer part time help and full time for Streets
 - d) Police and citation report
- 9) Next meeting date – June 9, 2015
- 10) Adjourn

Mark R. Stanek, Mayor

Notification of this meeting has been posted in accordance with Wisconsin's Open Meeting Laws. The Common Council may take action on any item on the agenda. It is possible that members or a quorum of members from other governing bodies may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aids. For additional information or to request this service, contact Mark Steward City Administrator/Clerk/Treasurer (462-2400) or by writing to City Hall, 225 Main Street.

Common Council Meeting Minutes

April 21, 2015

UnApproved

Call to order at 7:00 pm by Mayor Stanek

Roll Call.

Klipstein – here
Lindemann - here
Garvin – here
Huber – here
Pfof – not here, excused
Stanek – here

Also in attendance: Steward, Dianna Anderson, David Cameron, Melanie Lendosky and others.

Pledge of Allegiance

Election results

Steward updated on the election results. 4 way tie in District 1 determined by picking a color.

Swearing in of newly elected members of Districts 1, 2 and 3

Members were sworn in.

Approval of Minutes ← Common Council March 10, 2015

Garvin/Huber motion to approve minutes. Klipstein did an update on the library, please add. All ayes. Carried.

Public Comment (5 minute limit, no action to be taken, items not on agenda)

Becky Greeley - Wants to replace roof on building and building inspector required her to get a permit. Have called him 7 times and have been getting no response. 119 Royall Avenue. 608-462-8353.
Steward will contact building inspector.

PUBLIC HEARING: The Mayor announces that this is the published date and time to hear public comment on:

Consideration of allowing ATV and UTV to use City Streets to allow connectivity to rural trails and to access businesses.

- Wanda Dawgs – business in Elroy. Thinks it is a great thing and will create a lot of good for the city and businesses. It is the up and coming thing. Time to get on board.
- Roger Bean – president of the Juneau County ATV Council. Brought up the potential routes. CTH O is open by the county from Brown Road to Main Street. He is proposing going east on Franklin to Brooklyn, then north on Brooklyn to Von Haden. He would like to have access to businesses such as Kwik Trip. Proposes using 2nd Main to Erickson to Academy. The ATV Council will post route signs as prescribed. The ATV Council will patrol themselves, but also game wardens, sheriff's department and City police can issue citations. There are trail ambassadors who ride around and check on things. County and

City have to pass ordinance to allow riders to use Academy Street to cross bridge and go from North Street to Erickson Street.

- Dick Steffen – ATV Councils have been established in other counties. Time to get on the bandwagon and it is good for the businesses in the community. Union Center has it, Village of Wonewoc has it. Has not heard of very many complaints. Most are pretty responsible riders. The County Sheriff has a recreational officer assigned to the complaints related to ATV's, etc. Can only use state road to cross or to cross bridge that is less than 1,000 feet long. More roads open will lessen the traffic
- Tyler Brown, officer, can enforce similar to enforcing vehicular traffic. Would like to see all roads open to ATV/UTV use.
- Greeley – cautions the Council in allowing the use on every road. Keep it to where the business are.
- Council:
 - Klipstein would like to see all the roads open
 - Huber would like to see all the roads open

Discussion and possible action on ATV Ordinance:

Garvin/Klipstein motion to authorize the City Administrator and City Attorney to prepare an ordinance allowing ATV usage in the City of Elroy including a map showing the approved routes. Jefferson will right the ordinance so that is it quickly amended to allow other roads. All ayes. Carried.

Public Hearing closed.

Communications:

Mayor's Comments, Communications and Recommendations

Appointment to Common Council Committees: No changes

Appointments to Library Board (3 year term): Doreen Kammin, John Weger, Joyce

Erickson and Tessa Klipstein:

Appointments to Board of Appeals (3 year term): 2 positions

Appointments to Police Commission (5 year term): Pam Paulsen, James Sartori, Mark Pfost

Appointments to Community Development Authority (5 year term): Rich Brown, James Garvin

Appointment of the Weed Commissioner (1 year term) – Elliott Clark

Garvin/Huber motion to approve appointments as noted. All ayes. Carried.

Designation of the official newspaper

Klipstein/Garvin motion to designate the Juneau County Messenger as the official newspaper.

All ayes. Carried.

Mayor's proclamation that April is Fair Housing Month

Mayor proclaimed that April is Fair Housing Month.

Council's Communications:

Garvin: DNR has a variety of grant programs that can count for 50%. We need a comprehensive outdoor recreation plan – the County has one that we can ask the County to amend. At the next meeting we will adopt a resolution identifying the projects we want to work on.

Klipstein: received an email from Carissa Sites – concerned about her kids being able to things in the community. Would like to see a Boys and Girls Club and would like to be involved in setting one up or something similar.

Lindemann has looked into it and they will send a mentor and they will look to get private funding. Encourages others to research it themselves.

Garvin – small towns look to the school for activities like this.

Jefferson – maybe should look at the school district to lead this.

Administrator's Communications:

Steward updated on Juneau County Board Resolutions and on Local Government Property Insurance Fund.

Consent Agenda:

Discussion and possible action on City Hall remodel/architects report – Dave Cameron presenting
Dave Cameron here to present on City Hall remodel. Condition reports and space needs assessment were distributed.

Garvin – The Council needs to digest this and take it up at the June meeting and figure out the next steps. Do a round table discussion to sort things out. Steward and I will get together with the funding people and see what we can qualify for and will try to pin that down for the June meeting.

Lindemann asked if we would get any public input

Klipstein asked if we should get public input first.

Garvin wants to do research first and come up with an open discussion and identify the best ideas then get public input.

Cameron – buildings outlive their life so need to make educated decisions.

Lendosky – better perceived by the public if we can give them why we need it and the funding mechanism we intend to use.

Discussion and possible action on Audit – audit presentation by Melanie Lendosky, Johnson Block

Currently in draft form but will be finalized soon.

Comments will be in the letter which will be finalized soon.

Discussion and possible action on 7 Rivers Alliance Golden Shovel Ready Sites participation

Steward brought up this organization.

Garvin would like to bring it up with the CDA in May and then bring it back to the Council in May.

Discussion and possible action on Park Exclusive Use permit for TailorMade Products for August 15, 2015

Garvin/Huber motion to approve permit for Tailor Made. All ayes. Carried.

Discussion and possible action on ordinance change to Title 5 Chapter 2 of the Code of Ordinances regarding sewer rates

Steward suggests coming back after further research in May or June to finalize a decision.

Discussion and possible action on Temporary Class "B" Retailers License for Royall Booster Club

Garvin/Lindemann motion to approve. All ayes. Carried.

Discussion and possible action on Operator's license for Joe Vitcenda.

Garvin/Huber motion to approve operator's license. All ayes. Carried.

Discussion and possible action on Small Group Health Insurance Plan put on by Western Wisconsin Municipal Partners

Steward explained the spreadsheet and gave the Council options.

Garvin asked that this be saved by the Council and brought up in August / September.

Lindemann asked Steward to look into HSA

Stanek asked Steward to see if there is staff that take meticulous notes and compare to the costs outlined with the WWMP program.

Discussion and possible action on requirements for building on City owned lots that are advertised for sale

Steward brought up the topic as we have to renew a contract with Gary Rose.

Garvin agrees with the changes as long as we have final say on the plans.

Jefferson will put together something to give to Gary and will run it by Steward.

Discussion and possible action on street projects for 2015

Royall – no dollar amounts yet

Academy – no dollar amounts yet

Cedar – preliminary dollar amounts from last year and this is part of the Bardo project.

Expenditures:

Garvin/Huber motion to approve expenditures as noted. Roll call. All ayes. Carried.

Reports:

Updates from:

Utility Commission; discussed 3% increase, each department working on projects, Kendall is considering sending their wastewater to Elroy

Fire and Ambulance; meeting on Wednesday April 15 – elected officers – Ray Walz is President and Lindemann VP

CDA; meeting last week and talked about Bardo – warehouse open and possible tour on May 10. 2 Main Street businesses looking to utilize downtown grants

Library: next meeting on April 30

Police Commission: will be meeting in May to elect officers

Updates from

Streets – discussed items on list, promoted Elliott to lead operator and discussed hiring a new position which is now in the paper and summer hires; got Gravel bids and will use Kraemer Company. Trees being cut. Talked about projects and bids.

Finance & Personnel – audit was today and first quarter budget review by Steward

Ordinance – no meeting

Parks – May 2 will be clean-up day at the park. Trying to recruit volunteers. Lot of small projects for kids to work on.

Long Range Planning – nothing to report

Tourism Committees – Met last week. June 6 is 50th anniversary celebration of the Elroy Sparta Trail.

Administrator's report: First Quarter budget review; 2014 budget review; Update on violations; Update on personnel issues – street department, summer part time, and Police Chief; status of commercial and residential razes; Bardo schedule and WEDC grant
Steward gave update.

Police and citation report - nothing

CLOSED SESSION

Common Council will enter closed session pursuant to WIS. STATS. § 19.85 (1) (g) conferring with legal counsel for the government body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is likely to become involved. Confer with legal counsel regarding economic development revolving loan fund agreements.

Klipstein/Garvin motion to go into closed session. Roll call. All ayes. Carried.

Reconvene into open session

Lindemann/Huber motion to reconvene into open session. Roll call. All ayes. Carried.

Discussion and possible action on Economic Development Revolving Loan Fund agreements.

No action to be taken at this time.

Next meeting date – May 12, 2015

Garvin/Lindemann motion to adjourn at 9:45 pm. All ayes. Carried.

Mark Steward
City Administrator

		BEGINNING	TOTAL	TOTAL	ENDING	AVERAGE
		BALANCE	DEBITS	CREDITS	BALANCE	DAILY
						BALANCE
GENERAL FUND						
10 -100020	COMMONS CC ACCOU	0.00	0.00	0.00	0.00	0.00
10 -100030	TAX ACCOUNT	0.00	0.00	0.00	0.00	0.00
10 -100040	EC REV LOAN FUND	0.00	0.00	0.00	0.00	0.00
10 -100080	CDBG HOUSING FUN	0.00	0.00	0.00	0.00	0.00
10 -100090	LGIP#1 GENERAL	608,081.31	0.00	0.00	608,081.31	608,081.31
10 -100110	CITY TREE FUND	0.00	0.00	0.00	0.00	0.00
10 -100120	LGIP#4 LIBRARY C	0.23	0.00	0.00	0.23	0.23
10 -100180	LGIP#7 PUBLIC LI	0.49	0.00	0.00	0.49	0.49
10 -100225	ELROY EVENT FUND	0.00	0.00	0.00	0.00	0.00
10 -100227	ELROY PD/HUNTER	450.86	0.00	0.00	450.86	450.86
10 -100300	BRIDGET BAILEY C	54.86	0.00	0.00	54.86	54.86
10 -113000	CLAIM ON CASH	255,694.94	0.00	58,775.23CR	196,919.71	196,919.71
	FUND 10 TOTAL	864,282.69	0.00	58,775.23CR	805,507.46	805,507.46
	REPORT TOTALS	864,282.69	0.00	58,775.23CR	805,507.46	805,507.46

VENDOR SET: 01 City of Elroy
 BANK: 3 POOLED CASH
 DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6505	BLU ZONE LLC							
I-1713-2	LABOR FOR SERVER INSTALL	R	4/17/2015			028826		
62 5000-9210	OFFICE SUPPLIES AND EXPENSES	LABOR FOR SERVER INS		187.50				
63 5000-9210	OFFICE SUPPLIES AND EXPENSES	LABOR FOR SERVER INS		62.50				
64 5000-8510	SEWER OFFICE SUPPLIES & EXPENSES	LABOR FOR SERVER INS		62.50				
10 5146-3900	TECHNOLOGY MANAGEMENT & SUPPORT	LABOR FOR SERVER INS		62.50				
I-1871-1	2ND QUARTER PAYMENT	R	4/17/2015			028826		
62 5000-9210	OFFICE SUPPLIES AND EXPENSES	2ND QUARTER PAYMENT		363.77				
63 5000-9210	OFFICE SUPPLIES AND EXPENSES	2ND QUARTER PAYMENT		363.77				
64 5000-8510	SEWER OFFICE SUPPLIES & EXPENSES	2ND QUARTER PAYMENT		363.77				
10 5146-3900	TECHNOLOGY MANAGEMENT & SUPPORT	2ND QUARTER PAYMENT		1,100.00				2,566.31
3735	WISCONSIN MUNICIPAL CLERKS ASS							
I-04172015	BOR-STEWARD AND LINDEMANN	R	4/17/2015			028873		
10 5145-3900	DUES/PROFESSIONAL DEVELOPMENT	BOR-STEWARD AND LIND		26.00				26.00
64110	AMAZON.COM							
I-05012015	BOOKS AND DVD'S	R	5/08/2015			028878		
10 5511-3970	LIBRARY BOOKS & MATERIALS	BOOKS AND DVD'S		381.95				381.95
1084	ARAMARK UNIFORM SERVICES							
I-05012015	SHOP SUPPLIES/TOWELS/LIBRARY	R R	5/08/2015			028879		
10 5323-3900	GARAGES SHEDS OTHER EXPENSES	UNIFORMS/SUPPLIES		245.40				
62 5000-5400	OPERATION SUPPLIES AND EXPENSES	UNIFORMS/SUPPLIES		249.28				
10 5511-3990	LIBRARY REPAIRS/MAINT/CLEANING	RUGS FOR LIBRARY		14.00				508.68
6044	BLOSSOMS & BOUQUETS							
I-483	FLOWERS FOR CLEAVER FUNERAL	R	5/08/2015			028880		
10 5110-3900	COUNCIL OTHER EXPENSES	FLOWERS FOR CLEAVER		42.20				42.20
6978	CAMERON ASLAKSEN ARCHITECTS, L							
I-15-023	SPACE NEEDS DTUDY-CITY HALL	R	5/08/2015			028881		
10 5170-3900	CITY HALL OTHER EXPENSES	SPACE NEEDS DTUDY-CI		4,554.30				4,554.30
1087	CENTURYLINK							
I-05012015	TELEPHONE BILLS	R	5/08/2015			028882		
10 5511-3960	LIBRARY INTERNET & TELEPHONE	LIBRARY		87.57				
10 5512-3900	MUSEUM OTHER EXPENSES	MUSEUM		4.00				
10 5210-3960	POLICE INTERNET & TELEPHONE	POLICE		188.41				
10 5143-3900	UTILITIES/PHONE	CLERK		360.70				
10 5143-3900	UTILITIES/PHONE	FAX		8.95				
10 5650-3920	COMMONS UTILITIES	COMMONS		40.05				
62 5000-9210	OFFICE SUPPLIES AND EXPENSES	MONTHLY PHONE/FAX CH		155.58				
63 5000-9210	OFFICE SUPPLIES AND EXPENSES	MONTHLY PHONE/FAX CH		141.27				
63 5000-6410	OPERATION SUPPLIES AND EXPENSES	MONTHLY PHONE/FAX CH		199.27				
64 5000-8510	SEWER OFFICE SUPPLIES & EXPENSES	MONTHLY PHONE/FAX CH		185.61				
10 5542-3900	SWIMMING POOL OTHER EXPENSES	POOL		38.89				1,410.30

VENDOR SET: 01 City of Elroy
 BANK: 3 POOLED CASH
 DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
3844	CITY OF ELROY UTILITIES							
I-05012015	CITY GENERAL UTILITY BILLS	R	5/08/2015			028883		
10 5512-3900	MUSEUM OTHER EXPENSES	UTILITIES		63.52				
10 5143-3900	UTILITIES/PHONE	UTILITIES		207.98				
10 5323-3900	GARAGES SHEDS OTHER EXPENSES	UTILITIES		160.06				
10 5366-3900	RECYCLING OTHER EXPENSES	UTILITIES		14.02				
10 5520-3900	PARKS OTHER EXPENSES	UTILITIES		72.83				
10 5650-3920	COMMONS UTILITIES	UTILITIES		373.25				
10 5511-3920	LIBRARY UTILITIES (GAS & ELECT)	UTILITIES		378.74				
10 5211-3900	TRAFFIC CONTROL OTHER EXPENSES	UTILITIES		7.33				
10 5200-3900	EMERGENCY GOVT OTHER EXPENSES	UTILITIES		9.05				
10 5520-3900	PARKS OTHER EXPENSES	UTILITIES		165.56				
10 5520-3900	PARKS OTHER EXPENSES	UTILITIES		55.52				
10 5542-3900	SWIMMING POOL OTHER EXPENSES	UTILITIES		55.51				1,563.37
6596	ELLIOTT CLARK							
I-05012015	MEAL/UNIFORM REIMBURSE	R	5/08/2015			028884		
10 5330-3900	STREETS ALLEYS OTHER EXPENSES	MEAL/UNIFORM REIMBURSE		49.74				
I-05012015-2	CELL PHONE REIMBURSEMENT	R	5/08/2015			028884		
10 5330-3900	STREETS ALLEYS OTHER EXPENSES	CELL PHONE REIMBURSE		16.00				65.74
6163	COMMUNITY ANTENNA SYSTEM							
I-05012015	INTERNET AND E-MAILS	R	5/08/2015			028885		
10 5210-3960	POLICE INTERNET & TELEPHONE	INTERNET SERVICE		21.00				
10 5143-3900	UTILITIES/PHONE	INTERNET SERVICE		21.00				
62 5000-9210	OFFICE SUPPLIES AND EXPENSES	INTERNET SERVICE		14.00				
63 5000-9210	OFFICE SUPPLIES AND EXPENSES	INTERNET SERVICE		14.00				
64 5000-8510	SEWER OFFICE SUPPLIES & EXPENS	INTERNET SERVICE		13.99				83.99
3733	DL GASSER CONSTRUCTION							
I-5000013815	COLD MIX	R	5/08/2015			028886		
10 5330-3900	STREETS ALLEYS OTHER EXPENSES	COLD MIX		524.16				524.16
1065	ELROY AUTO SUPPLY							
I-05012015	PARTS AND SUPPLIES	R	5/08/2015			028887		
10 5323-3900	GARAGES SHEDS OTHER EXPENSES	JACK/WEATHERSTRIP		884.38				
10 5324-3900	MACHINERY & EQUIP OTHER EXPENS	FILTER/OIL/LUBE/VAC		76.14				
62 5000-9330	TRANSPORTATION EXPENSE	WIPER BLADES		29.99				
63 5000-9332	VEHICLE MAINTENANCE	VAC TRUCK		16.20				
64 5000-8270	SEWER SUPPLIES & EXPENSES	FUNNEL/PLUG		8.11				
64 5000-8290	SEWER VEHICLE MAINT	VAC TRUCK/GLASS TREA		39.98				
64 5000-8270	SEWER SUPPLIES & EXPENSES	FREIGHT		36.06				1,090.86

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VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1063	ELROY FIRE & AMBULANCE ASSOCIA							
I-05012015	MAY FIRE AND AMBULANCE ASSESSM	R	5/08/2015			028888		
10 5220-3900	FIRE OTHER EXPENSES		FIRE ASSESSMENT	3,949.67				
10 5230-3900	AMBULANCE OTHER EXPENSES		AMBULANCE ASSESSMENT	3,642.50				7,592.17
6800	EO JOHNSON CO, INC.							
I-16890701	COPIER LEASE AGREEMENT	R	5/08/2015			028889		
62 5000-9210	OFFICE SUPPLIES AND EXPENSES		LEASE AGREEMENT LANI	25.34				
63 5000-9210	OFFICE SUPPLIES AND EXPENSES		LEASE AGREEMENT LANI	25.33				
64 5000-8510	SEWER OFFICE SUPPLIES & EXPENS		LEASE AGREEMENT LANI	25.33				
10 5210-3900	POLICE OTHER EXPENSES		LEASE AGREEMENT LANI	38.00				
10 5141-3900	GENERAL OFFICE SUPPLES		LEASE AGREEMENT LANI	38.00				152.00
1037	EO JOHNSON COMPANY							
I-CNIN772004	MAINTENANCE AGREEMENT-COPIER	R	5/08/2015			028890		
10 5511-3910	LIBRARY OFFICE SUPPLIES		MAINTENANCE AGREEMEN	60.69				60.69
6986	DEB FOWLER							
I-05012015	4.50 HRS CLEANING CITY HALL	R	5/08/2015			028891		
10 5141-3900	GENERAL OFFICE SUPPLES		4.50 HRS CLEANING @1	11.25				
10 5210-3900	POLICE OTHER EXPENSES		4.50 HRS CLEANING @1	11.25				
62 5000-9210	OFFICE SUPPLIES AND EXPENSES		4.50 HRS CLEANING @1	7.50				
63 5000-9210	OFFICE SUPPLIES AND EXPENSES		4.50 HRS CLEANING @1	7.50				
64 5000-8510	SEWER OFFICE SUPPLIES & EXPENS		4.50 HRS CLEANING @1	7.50				45.00
6015	GAVCO PLUMBING							
I-10145	REPAIRS TO COMMONS BATH/CITY H	R	5/08/2015			028892		
10 5650-3990	COMMONS REPAIR/MAINT		REPAIRS TO COMMONS B	481.39				
10 5170-3900	CITY HALL OTHER EXPENSES		REPAIR CLOGGED DRAIN	85.00				566.39
6177	HERBECK EQUIPMENT							
I-05012015	CUTTING WHEELS	R	5/08/2015			028893		
10 5323-3900	GARAGES SHEDS OTHER EXPENSES		CUTTING WHEELS	19.90				19.90
4212	HOME DEPOT							
I-05012015	PAINT/SUPPLIES FOR PARK	R	5/08/2015			028894		
10 5520-3900	PARKS OTHER EXPENSES		PAINT/SUPPLIES FOR P	889.10				889.10
2028	JEFFERSON LAW OFFICE							
I-05012015	MURRY AND MCCLUSKEY RAZE	R	5/08/2015			028895		
10 5641-3900	REDEVELOPMENT & DEMOLITION		MURRY AND MCCLUSKEY	212.61				212.61
7000	JLG TRAINING ASSOCIATES, INC							
I-1449	PRINCIPAL OF POLICE TRAINING	R	5/08/2015			028896		
10 5210-3950	POLICE TRAINING, DUES & TRAVEL		PRINCIPAL OF POLICE	150.00				150.00

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VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1026	JOHN DEERE FINANCIAL							
I-05012015	LAWN MOWER PARTS	R	5/08/2015			028897		
10 5324-3900	MACHINERY & EQUIP OTHER EXPENSLAWN MOWER PARTS			138.72				138.72
1029	JUNEAU COUNTY HIGHWAY							
I-0002046	BASE AND SAND	R	5/08/2015			028898		
10 5330-3900	STREETS ALLEYS OTHER EXPENSES GRAVEL			82.61				
10 5349-3900	SNOW ICE CONTROL OTHER EXPENSES SAND			2,959.89				3,042.50
8361	LENORUD SERVICES, INC							
I-17532	GARBAGE AND RECYCLING PICK UP	R	5/08/2015			028899		
10 5362-3900	GARBAGE OTHER EXPENSES GARBAGE AND RECYCLIN			2,886.67				
I-17533	APRIL GARBAGE AND RECYCLING	R	5/08/2015			028899		
10 5362-3900	GARBAGE OTHER EXPENSES APRIL GARBAGE AND RE			2,886.67				5,773.34
3759	MARELL INC							
I-05012015-2	FIX DRAIN AT CITY HALL	R	5/08/2015			028900		
10 5170-3900	CITY HALL OTHER EXPENSES FIX DRAIN AT CITY HA			22.78				
I-640916	SHOP SUPPLIES	R	5/08/2015			028900		
10 5323-3900	GARAGES SHEDS OTHER EXPENSES SHOP SUPPLIES			29.00				51.78
1071	MAUSTON TRUE VALUE							
I-228199	CABLE FOR GARAGE DOOR	R	5/08/2015			028901		
10 5323-3900	GARAGES SHEDS OTHER EXPENSES CABLE FOR GARAGE DOO			20.95				20.95
1088	MG&E							
I-05012015-2	GAS BILLS-CITY GENERAL	R	5/08/2015			028902		
10 5143-3900	UTILITIES/PHONE GAS BILLS			192.46				
10 5323-3900	GARAGES SHEDS OTHER EXPENSES GAS BILLS			163.78				
10 5511-3920	LIBRARY UTILITIES (GAS & ELECTGAS BILLS			185.75				
10 5512-3900	MUSEUM OTHER EXPENSES GAS BILLS			93.68				
10 5520-3900	PARKS OTHER EXPENSES GAS BILLS			26.40				
10 5542-3900	SWIMMING POOL OTHER EXPENSES GAS BILLS			26.40				688.47
3737	MSA PROFESSIONAL SERVICES							
I-R00060056.0	ELROY-BARDO CSM	R	5/08/2015			028903		
16 5319-3900	TIFF#6 EXPENSES ELROY-BARDO CSM			570.00				570.00
2069	PETTY CASH							
I-05012015	PETTY CASH REIMBURSEMENT	R	5/08/2015			028904		
10 5148-3900	MISC. EXPENSES WASH WINDOWS/GIFT CE			105.00				
10 5142-3900	POSTAGE POSTAGE			24.16				
10 5140-3900	CLERK OTHER EXPENSES LUNCH N LEARN			30.00				
10 5210-3900	POLICE OTHER EXPENSES POSTAGE			15.90				
10 5210-3900	POLICE OTHER EXPENSES CAR WASH TOKENS			5.00				
10 5170-3900	CITY HALL OTHER EXPENSES CLEANING SUPPLIES			5.26				
62 5000-9210	OFFICE SUPPLIES AND EXPENSES POSTAGE.MEAL REIMBUR			30.79				
63 5000-9210	OFFICE SUPPLIES AND EXPENSES POSTAGE			24.35				

VENDOR SET: 01 City of Elroy
 BANK: 3 POOLED CASH
 DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
2069	PETTY CASH CONT							
I-05012015	PETTY CASH REIMBURSEMENT	R	5/08/2015			028904		
64 5000-8510	SEWER OFFICE SUPPLIES & EXPENS			1.35				241.81
6977	POINTON COMMUNICATIONS							
I-21752	NEW RADIOS	R	5/08/2015			028905		
62 5000-9330	TRANSPORTATION EXPENSE		NEW RADIOS	10,012.68				
63 5000-9330	TRANSPORTATION EXPENSE		NEW RADIOS	3,337.56				
64 5000-8560	SEWER MISC GEN EXPENSE		NEW RADIOS	3,337.56				
10 5324-3900	MACHINERY & EQUIP OTHER EXPENS		NEW RADIOS	26,702.68				43,390.48
3028	PRESTON SALES & SERVICE							
I-0036480	REPAIR FAWCET AT PARK	R	5/08/2015			028906		
10 5520-3900	PARKS OTHER EXPENSES		REPAIR FAWCET AT PAR	66.95				66.95
6310	READER SERVICE							
I-05012015	BOOKS	R	5/08/2015			028907		
10 5511-3970	LIBRARY BOOKS & MATERIALS		BOOKS	101.10				101.10
4241	ST JOSEPHS COMMUNITY HEALTH CE							
I-05012015	ALCOHOL AND DRUG TESTING	R	5/08/2015			028908		
10 5210-3900	POLICE OTHER EXPENSES		ALCOHOL AND DRUG TES	27.00				
10 5330-3900	STREETS ALLEYS OTHER EXPENSES		ALCOHOL AND DRUG TES	77.00				
62 5000-9300	MISC. GENERAL EXPENSES		ALCOHOL AND DRUG TES	27.00				131.00
6757	MARK STEWARD							
I-05012015	CELL PHONE REIMBURSEMENT	R	5/08/2015			028909		
10 5140-3900	CLERK OTHER EXPENSES		CELL PHONE REIMBURSE	16.00				
I-05012015-2	MILEAGE REIMBURSEMENT	R	5/08/2015			028909		
10 5145-3900	DUES/PROFESSIONAL DEVELOPMENT		MILEAGE REIMBURSEMEN	82.75				98.75
6999	SWEEPER SERVICES, LLC							
I-15081	BRAKE ADJUSTOR	R	5/08/2015			028910		
10 5348-3900	STREET CLEANING OTHER EXPENSES		BRAKE ADJUSTOR	141.27				141.27
6270	THE KRAEMER COMPANY							
I-248289	BASE	R	5/08/2015			028911		
10 5330-3900	STREETS ALLEYS OTHER EXPENSES		BASE	2,456.09				2,456.09
6447	SHAWN THOMPSON							
I-05012015	UNIFORM REIMBURSEMENT	R	5/08/2015			028912		
10 5210-4060	POLICE UNIFORMS		UNIFORM REIMBURSEMEN	69.10				69.10

VENDOR SET: 01 City of Elroy
 BANK: 3 POOLED CASH
 DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
6006	UW MADISON							
I-359590	WISCONSIN ALCOHOL BEVERAGE TRA	R	5/08/2015			028913		
10 5145-3900	DUES/PROFESSIONAL DEVELOPMENT WISCONSIN ALCOHOL BE			35.00				35.00
6615	US CELLULAR							
I-0082335201	POLICE CELL PHONES	R	5/08/2015			028914		
10 5210-3960	POLICE INTERNET & TELEPHONE POLICE CELL PHONES			94.05				94.05
6924	SAM WILLIAMS							
I-05012015	CLEANING THE LIBRARY	R	5/08/2015			028915		
10 5511-3990	LIBRARY REPAIRS/MAINT/CLEANINGCLEANING THE LIBRARY			135.00				135.00
6196	WINDING RIVERS LIBRARY SYSTEM							
I-002469	ENVISIONWARE SUPPORT	R	5/08/2015			028916		
10 5511-3960	LIBRARY INTERNET & TELEPHONE ENVISIONWARE SUPPORT			158.59				158.59

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	41	79,910.67	0.00	79,910.67
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	0	0.00	0.00	0.00
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	0.00

TOTAL ERRORS: 0

** G/L ACCOUNT TOTALS **

G/L ACCOUNT	NAME	AMOUNT
10 5110-3900	COUNCIL OTHER EXPENSES	42.20
10 5140-3900	CLERK OTHER EXPENSES	46.00
10 5141-3900	GENERAL OFFICE SUPPLES	49.25
10 5142-3900	POSTAGE	24.16
10 5143-3900	UTILITIES/PHONE	791.09
10 5145-3900	DUES/PROFESSIONAL DEVELOPMENT	143.75
10 5146-3900	TECHNOLOGY MANAGEMENT & SUPPOR	1,162.50
10 5148-3900	MISC. EXPENSES	105.00
10 5170-3900	CITY HALL OTHER EXPENSES	4,667.34
10 5200-3900	EMERGENCY GOVT OTHER EXPENSES	9.05
10 5210-3900	POLICE OTHER EXPENSES	97.15
10 5210-3950	POLICE TRAINING, DUES & TRAVEL	150.00
10 5210-3960	POLICE INTERNET & TELEPHONE	303.46

VENDOR SET: 01 City of Elroy
 BANK: 3 POOLED CASH
 DATE RANGE: 0/00/0000 THRU 99/99/9999

** G/L ACCOUNT TOTALS **

G/L ACCOUNT	NAME	AMOUNT
10 5210-4060	POLICE UNIFORMS	69.10
10 5211-3900	TRAFFIC CONTROL OTHER EXPENSES	7.33
10 5220-3900	FIRE OTHER EXPENSES	3,949.67
10 5230-3900	AMBULANCE OTHER EXPENSES	3,642.50
10 5323-3900	GARAGES SHEDS OTHER EXPENSES	1,523.47
10 5324-3900	MACHINERY & EQUIP OTHER EXPENS	26,917.54
10 5330-3900	STREETS ALLEYS OTHER EXPENSES	3,205.60
10 5348-3900	STREET CLEANING OTHER EXPENSES	141.27
10 5349-3900	SNOW ICE CONTROL OTHER EXPENSE	2,959.89
10 5362-3900	GARBAGE OTHER EXPENSES	5,773.34
10 5366-3900	RECYCLING OTHER EXPENSES	14.02
10 5511-3910	LIBRARY OFFICE SUPPLIES	60.69
10 5511-3920	LIBRARY UTILITIES (GAS & ELECT	564.49
10 5511-3960	LIBRARY INTERNET & TELEPHONE	246.16
10 5511-3970	LIBRARY BOOKS & MATERIALS	483.05
10 5511-3990	LIBRARY REPAIRS/MAINT/CLEANING	149.00
10 5512-3900	MUSEUM OTHER EXPENSES	161.20
10 5520-3900	PARKS OTHER EXPENSES	1,276.36
10 5542-3900	SWIMMING POOL OTHER EXPENSES	120.80
10 5641-3900	REDEVELOPMENT & DEMOLITION	212.61
10 5650-3920	COMMONS UTILITIES	413.30
10 5650-3990	COMMONS REPAIR/MAINT	481.39
	*** FUND TOTAL ***	59,963.73
16 5319-3900	TIFF#6 EXPENSES	570.00
	*** FUND TOTAL ***	570.00
62 5000-5400	OPERATION SUPPLIES AND EXPENSE	249.28
62 5000-9210	OFFICE SUPPLIES AND EXPENSES	784.48
62 5000-9300	MISC. GENERAL EXPENSES	27.00
62 5000-9330	TRANSPORTATION EXPENSE	10,042.67
	*** FUND TOTAL ***	11,103.43
63 5000-6410	OPERATION SUPPLIES AND EXPENSE	199.27
63 5000-9210	OFFICE SUPPLIES AND EXPENSES	638.72
63 5000-9330	TRANSPORTATION EXPENSE	3,337.56
63 5000-9332	VEHICLE MAINTENANCE	16.20
	*** FUND TOTAL ***	4,191.75
64 5000-8270	SEWER SUPPLIES & EXPENSES	44.17
64 5000-8290	SEWER VEHICLE MAINT	39.98
64 5000-8510	SEWER OFFICE SUPPLIES & EXPENS	660.05
64 5000-8560	SEWER MISC GEN EXPENSE	3,337.56
	*** FUND TOTAL ***	4,081.76

VENDOR SET: 01 City of Elroy
 BANK: 3 POOLED CASH
 DATE RANGE: 0/00/0000 THRU 99/99/9999

VENDOR I.D.	NAME	STATUS	CHECK DATE	AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
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	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
VENDOR SET: 01 BANK: 3 TOTALS:	41	79,910.67	0.00	79,910.67
BANK: 3 TOTALS:	41	79,910.67	0.00	79,910.67
REPORT TOTALS:	41	79,910.67	0.00	79,910.67

LWMMI

League of Wisconsin Municipalities Mutual Insurance

Directors

David Benforado
Village Trustee
Village of Shorewood Hills

David De Angelis
Village Manager
Village of Elm Grove

Ronald Hayward
Village President
Village of West Milwaukee

Kathleen Morse
Clerk/Treasurer
City of Rice Lake

Mark Rohloff
City Manager
City of Oshkosh

Zachary Vruwink
Mayor
City of Wisconsin Rapids

Jerry Deschane
Executive Director
League of Wisconsin
Municipalities

Officer

Dennis Tweedale
Chief Executive Officer
League of Wisconsin
Municipalities
Mutual Insurance

402 Gammon Place
Suite 225
Madison, WI 53719

608.833.9595 p
608.833.8088 f
dennis@lwmmi.org
www.lwmmi.org

April 27, 2015

TO: LWMMI / LGPIF Insureds

FROM: Dennis Tweedale

RE: PROPERTY INSURANCE UPDATE #3

What has changed since the last update?

First, LWMMI has joined with two other Municipal Mutuals – Cities and Villages Mutual Insurance Company (CVMIC) and Wisconsin Municipal Mutual Insurance Company (WMMIC) – to create a Wisconsin municipal property insurance carrier. Combined the 340 LWMMI, CVMIC and WMMIC insureds in the Local Government Property Insurance Fund (LGPIF) have current premiums of \$9.3 million and insured values of \$16 billion.

This combined size makes the shared cost of creating and operating a property insurance carrier reasonable.

Second, the incorporation papers to create the new company, tentatively named Municipal Property Insurance Company (MPIC), will be filed with the Office of the Commissioner of Insurance within two weeks. If the approval process goes smoothly, we expect to issue insurance policies by October 1, 2015.

Third, the Legislative Joint Finance Committee recommended extending the renewal of LGPIF policies through December 31, 2017, meaning the fund will cease to do business other than paying claims as of January 1, 2019.

Fourth, estimated rate increases recommended by the LGPIF advisory committee are in excess of 60% for renewal policies as of July 1, 2015. Hence, we are moving as fast as possible to create a competitively priced alternative to LGPIF.

Fifth, if you have a LGPIF policy that renews between July 1 and October 1, 2015, we recommend you take a larger deductible to reduce the effects of the premium increase. We expect the MPIC rates will be substantially less than the July 1 LGPIF rates. When licensed to write coverage MPIC will help you change coverage from LGPIF to our new Wisconsin municipal property insurer.



CITY OF ELROY

REQUEST FOR BIDS

DEMOLITION OF DOWNTOWN STRUCTURES

The City of Elroy is accepting sealed bids for the demolition of two buildings located at 125 Main Street and 119 Main Street, Elroy, WI. Work to be performed includes: Characterization and disposal of all hazardous substances in accordance with WI Administrative Code NR 600 and any other applicable laws prior to demolition; Structure demolition and removal of ensuing debris (hazardous and non-hazardous) to an approved demolition landfill in accordance with WI Administrative Code NR 500 and any other applicable laws or codes; Conduct the demolition in a manner that will not cause damage to adjacent structures; Clean up the site and adjacent sidewalks, streets and alleys so that the same are free from building materials; Removal of foundations to a minimum of one foot below grade; Grade and level site and add 4-inches of good gravel for road surfaces (DOT Specifications) to the site so area can be used for parking; seed and mulch where appropriate; stabilize wall and backfill slope to prevent slumping of the alley; contractor to provide a 100% performance bond and full liability insurance.

Work to be substantially completed by July 1, 2015 or otherwise agreed to date. Sealed bids should be delivered to:

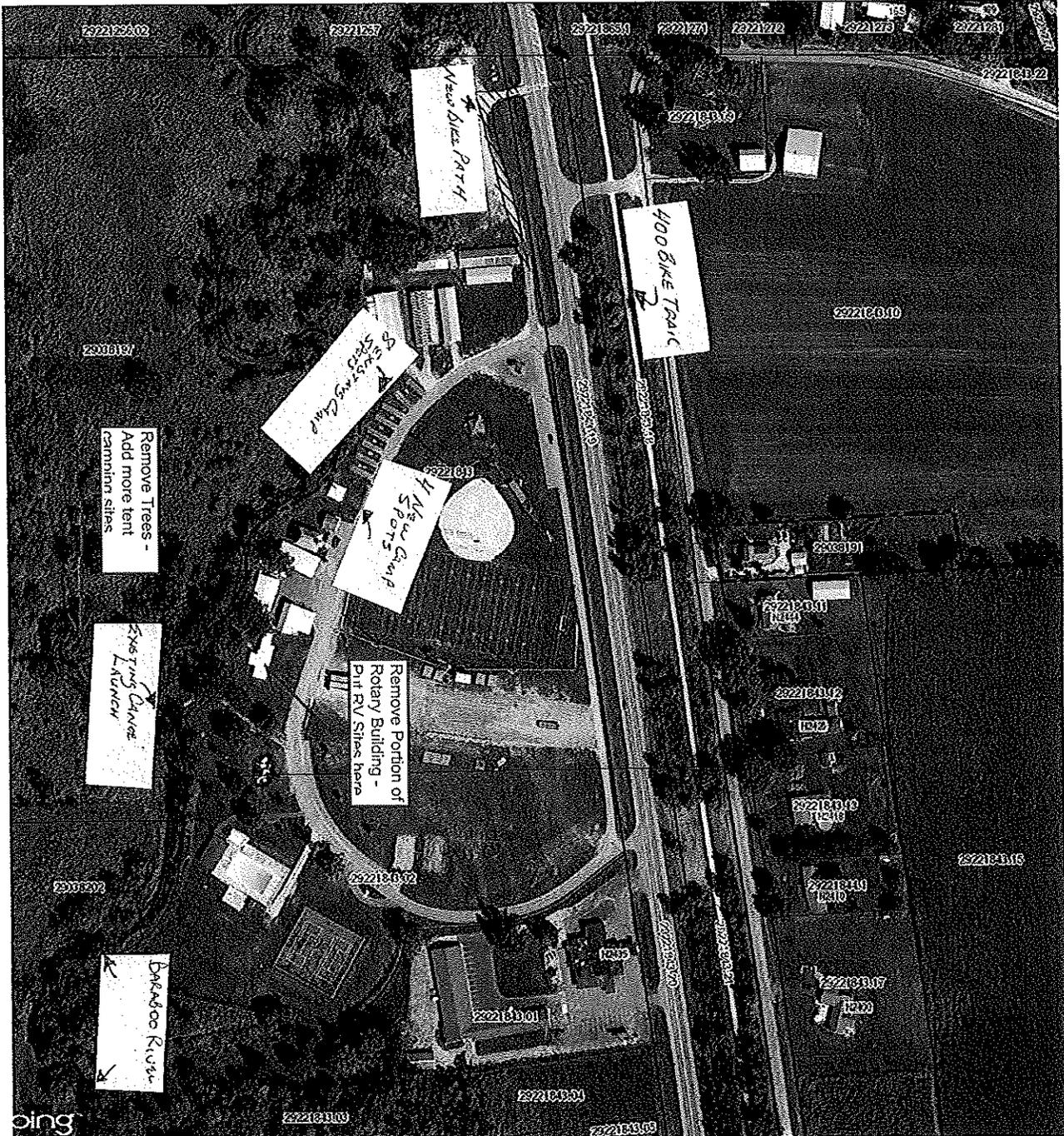
“Downtown Demolition Bid”
City of Elroy
225 Main Street
Elroy, WI 53929

Deadline is 12:00 p.m. on May 22, 2015.

DNR Recreational Grant Projects:

- Floodplain study – because of the proximity of the City Park to the Baraboo River a portion of the Park is in the floodplain. To better identify what types of projects could be undertaken at the Park we would want to complete a floodplain study along the West side of the Park. Estimated cost would be \$12,000.
- Connector trail from the Park to Bike Trail – as shown on the map we would like to build a short connector trail, about 300 feet, from the 400 Bike Trail to the City Park. A cross-walk already exists on Hwy 80/82, so the connector trail would make use of that. Estimated cost would be \$8,000. Could even be a culvert or bridge.
 - Elroy – Sparta Trail bridge going over Hwy 80/82 at Cedar Street
- Campsites – we already have 12 campsites at the Park, some with a pad, fire pit, picnic table and electricity. We want to add 4 to 13 more campsites complete with pad, table, firepit and electricity. Estimated cost would be \$7000 to \$15,000.
- Benches – we would want to add benches along the connector trail and at key spots in the park and along the river. Estimated cost would be \$2000.
- Upgrade canoe launch – the City installed a simple canoe launch at the City Park about 15 years ago, but it has deteriorated over the years. We want to upgrade this facility to better accommodate canoes and kayaks. Estimated cost would be \$3000.
- Construct a new canoe launch at the Hwy 71 parking lot for the Elroy-Sparta Bike Trail. Estimated cost would be \$4000.
- Clearing of the Baraboo River – Approximately 2 miles of the Baraboo River north of the Park have been cleared of debris to accommodate a kayak. We would like to clear the remaining 5 miles of the river so that it connects to a point further downstream that can accommodate canoes/kayaks. We estimate this would cost \$6000.
- Pavement markings for Bike Trails – Provide pavement markings for the Elroy-Sparta Trail, 400 Trail, and Omaha Trail. Estimated cost would be \$2000.

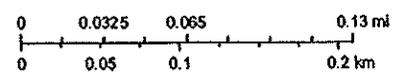
Schultz Park



March 3, 2015

-  City Boundary
-  City & Village Address Points

1:2,947





The 7 Rivers Alliance Golden Shovel Ready Sites



WHAT IS IT?

The 7 Rivers Alliance Golden Shovel Ready Site designation was developed for sites throughout the region that are ready for development, both publicly owned and privately owned. The designation is not meant to replace or compete with the state Certified Sites Programs. Rather, this program provides a scaled down alternative for smaller sites or those that cannot meet the criteria of the State program.

WHY SHOULD YOU PARTICIPATE?

The 7 Rivers Alliance Golden Shovel Ready designation will identify your property as a priority for developers and companies looking for an expansion location. Designated sites will be featured on www.7riversalliance.org. Sites will also be included in numerous marketing efforts throughout the year directed toward expanding companies and site selectors.

WHAT IS THE BENEFIT?

The 7 Rivers Alliance Golden Shovel Ready designation will identify properties which are ready for development. Knowing this information up front helps brokers, site selectors and companies speed up their search and allows for these particular sites to

HOW WILL THIS BE PROMOTED?

The 7 Rivers Alliance will be promoting www.7riversalliance.org as a resource for anyone looking at expanding in Southwest Wisconsin, Southeast Minnesota, and Northwest Iowa and will be utilizing the website as a clearinghouse of information. Advertising campaigns, newsletters, direct marketing, and other communication efforts are planned throughout the year to promote The 7 Rivers Alliance Golden Shovel Ready sites.

IS THERE A COST TO PARTICIPATE?

Yes, the cost to apply is \$500 for the first year per listing. One business park is considered to be one listing even though it may include several contiguous development lots.

HOW LONG DOES THE DESIGNATION LAST?

The 7 Rivers Alliance Golden Shovel Ready designation is valid for one year. At the end of the year one, the information must be validated or updated and designation can continue for a fee of \$150.

HOW DO I APPLY?

Visit www.7riversalliance.org for the full list of criteria and submission instructions.

HAVE FURTHER QUESTIONS?

Contact The 7 Rivers Alliance:

608-787-8777

info@7riversalliance.org

FUND: 20 -CDBG HOUSING

ACCOUNT STATUS: A-Active S-Suspended F-Future I-Inactive
 ACCOUNT TYPE: A-Asset L-Liability Q-Equity R-Revenue E-Expenditure
 AS OF: APRIL 30TH, 2015

ACCOUNT STATUS	ACCOUNT TYPE	ACCOUNT NUMBER	ACCOUNT NAME	CURRENT BALANCE	FISCAL YEAR END	SELECTED BUDGET CODE
A	A	20-100080	CDBG HOUSING FUND	55,738.48	48,209.15	0.00
A	A	20-135000	LOAN RECEIVABLE CDBG HOUSING	435,359.76	443,477.36	0.00
A	L	20-212110	ACCOUNTS PAYABLE	0.00	0.00	0.00
A	L	20-212940	DUE TO CDBG HOUSING	11.00	11.00	0.00
A	Q	20-324310	CDBG HOUSING FUND	0.00	0.00	0.00
A	Q	20-325000	RESTRICTED FUND BAL HOUSING	445,613.84	445,613.84	0.00
A	Q	20-325010	FUND BALANCE CDBG HOUSING	46,061.67	46,061.67	0.00
A	R	20-441900	MISC CDBG REVENUE	0.00	0.00	0.00
A	R	20-481230	INTEREST CDBG HOUSING	8.81	0.00	0.00
A	E	20-5690-3900	CDBG HOUSING EXPENSES	597.08	0.00	0.00

** END OF REPORT **

FUND: 30 -ECONOMIC REVOLVING LOAN

ACCOUNT STATUS: A-Active S-Suspended F-Future I-Inactive
 ACCOUNT TYPE: A-Asset L-Liability Q-Equity R-Revenue E-Expenditure
 AS OF: APRIL 30TH, 2015

ACCOUNT STATUS	ACCOUNT TYPE	ACCOUNT NUMBER	ACCOUNT NAME	CURRENT BALANCE	FISCAL YEAR END	SELECTED BUDGET CODE
A	A	30-100040	EC REV LOAN FUND	69,383.73	40,576.72	0.00
A	A	30-135050	LOAN RECEIVABLE ECON REV	44,757.76	73,118.02	0.00
A	L	30-212110	ACCOUNTS PAYABLE	0.00	0.00	0.00
A	Q	30-324300	EC REV LOAN FUND BALANCE	49,729.67	49,729.67	0.00
A	Q	30-324310	EC REV FUND BALANCE	63,965.07	63,965.07	0.00
A	R	30-481220	EC REV LOAN INT	446.75	0.00	0.00
A	E	30-5670-3900	EC REV LOAN EXPENSES	0.00	0.00	0.00

** END OF REPORT **

amendatory hereof or supplemental hereto, provided such rates and charges as amended shall always be fixed, maintained and collected in such amounts as shall produce gross revenues adequate to pay as incurred all costs of the operation and maintenance of said facility and to accumulate an adequate reserve for the depreciation thereof, and to pay when due the principal of and interest on all bonds of the City which are payable from the revenues of said sewage treatment plant.

- (b) The rates in this Chapter, shall be reviewed as necessary. Such review shall be performed by the Wastewater Utility and the Common Council. Rates shall be adjusted, as required, by resolution of the Common Council to reflect actual number and size of users and actual costs.

Sec. 5-2-42 Sewer Service Charges.

- (a) A sewer service charge is hereby imposed upon each lot, parcel of land, building, or premises served by the public sewer and wastewater facilities or otherwise discharging sewage, including industrial wastes, into the public sewerage system. The sewer service charge shall be calculated by the summation of a fixed service charge, a debt service charge, and a volume charge.
- (1) The *Fixed Service Charge* shall consist of the customer expense components of the operation and maintenance costs. Customer expenses shall include accounting and collecting labor, meter reading, administrative salaries, office supplies and expenses, bad debt expenses, and miscellaneous general expenses.
 - (2) The *Debt Service Charge* shall consist of wastewater treatment facility related debt service costs.
 - (3) The *Volume Charge* shall consist of operation and maintenance costs (excluding customer expenses as defined above), replacement costs, taxes, and wastewater collection system related debt service costs. The volume charge shall be based on the quantity of water used as measured by the water utility meter used upon the premises.
- (b) The sewer service charge for any lot, parcel of land, building or premises within the corporate limits, which is connected to the sanitary sewer system shall be based upon the quantity of water used therein or thereon as measured by the water meter or sewage meter in use as follows:
- (1) The Sewer Service Charge for normal domestic strength sewage shall be as follows:

Fixed Service Charge:	\$ 7.05 /month/customer
Debt Service Charge:	\$ 13.73 /month/REU
Volume Charge:	\$ 5.70 /1,000 gallons
 - (2) These amounts shall be for monthly billings.

SEWER RATE INCREASE PROPOSAL

May-15

		Current	3%	5%	10%	15%
Fixed Service Charge/Mth/Cust		\$7.05	\$7.26	\$7.40	\$7.76	\$8.11
Debt Service Charge/Mth/REU		\$13.73	\$14.14	\$14.42	\$15.10	\$15.79
Volume Charge/1000 gal		\$5.70	\$5.87	\$5.99	\$6.27	\$6.56
		\$15.70	\$16.17	\$16.49	\$17.27	\$18.06
March Volume	2333784	\$13,302.57	\$13,701.65	\$13,967.70	\$14,632.83	\$15,297.95
March SF Base	520	\$10,805.60	\$11,129.77	\$11,345.88	\$11,886.16	\$12,426.44
March REU's	404	\$6,343.61	\$6,533.92	\$6,660.79	\$6,977.97	\$7,295.15
Monthly Total:		\$30,451.78	\$31,365.33	\$31,974.37	\$33,496.95	\$35,019.54
Monthly Increase:			\$913.55	\$1,522.59	\$3,045.18	\$4,567.77
Year Volume		\$159,630.83	\$164,419.75	\$167,612.37	\$175,593.91	\$183,575.45
Year SF Base	520	\$129,667.20	\$133,557.22	\$136,150.56	\$142,633.92	\$149,117.28
Year REU's	404	\$76,123.30	\$78,406.99	\$79,929.46	\$83,735.63	\$87,541.79
Yearly Total:		\$365,421.32	\$376,383.96	\$383,692.39	\$401,963.45	\$420,234.52
Annual Increase:			\$10,962.64	\$18,271.07	\$36,542.13	\$54,813.20

Residential Customer Sewer Charge Comparison

		Current	3%	5%	10%	15%
Sewer Flat Fee		\$20.78	\$21.40	\$21.82	\$22.86	\$23.90
Volume (3000 gals)		\$17.10	\$17.61	\$17.96	\$18.81	\$19.67
		\$37.88	\$39.02	\$39.77	\$41.67	\$43.56
Monthly Average Residential - increase =			\$1.14	\$1.89	\$3.79	\$5.68
		Current	3%	5%	10%	15%

50th Anniversary Elroy – Sparta Trail Celebration

Local Events Schedule

- 7:30a – 10:00a Breakfast sponsored by the Elroy Ambulance
- 8:00a – 6:00p Elroy Trail Commons will be open
- 9:00a – 4:00p Elroy Museum will be open for tours
- 9:00a – 11:00a Bikes for Special Tykes bike ride to Union Center (sponsored by the Elroy Chamber)
- 11:30a – Tommy Thompson will give a brief talk at the Commons
- Noon – 1:00p Bike to Kendall led by Tommy (hopefully we can get a big group from Elroy to make the bike ride)

All day – City Wide Garage Sale (sponsored by the Elroy Chamber)

Grand Re-Opening ceremony of the Elroy – Sparta State Trail at the Kendall Depot from 2p to 3p

Visit: www.dnr.wi.gov/topic/parks/trails/50anniversaryrailtrails.html



Friends of the Elroy-Sparta State Trail
130 White Street
Kendall, WI 54638

April 27, 2015

Mayor Mark Stanek
225 Main Street
Elroy, WI 53929

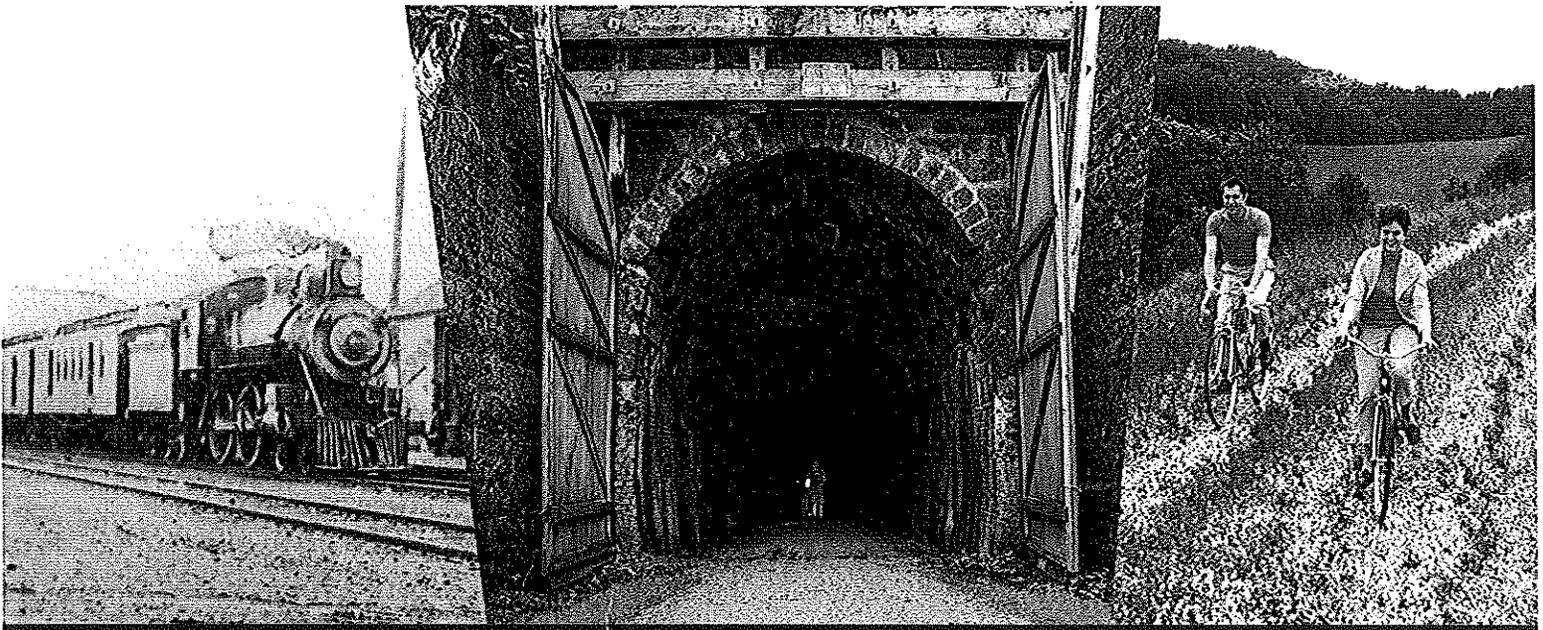
Mayor Stanek and members of the Elroy City Council;

I sincerely hope that you will consider attending our celebration of 50 year of the Elroy-Sparta State Trail. The celebration will begin at 2:00 p.m. on June 6, 2015 at the Kendall Depot with a ribbon cutting ceremony and speeches by former Governor Tommy Thompson and Tourism Secretary Stephanie Klett. We will be having bicycle riders coming into town from the communities along the trail prior to the event. If you are interested in participating in the ride please contact me at dheilman@centurytel.net or phone 608-487-3271.

I look forward to seeing you on June 6th.

Sincerely

Dave Heilman, Pres.
Friends of the Elroy-Sparta State Trail



TRAIN PHOTO COURTESY OF MONROE COUNTY LOCAL HISTORY ROOM AND MUSEUM



YOU'RE INVITED!

50TH ANNIVERSARY CELEBRATION OF THE ELROY-SPARTA STATE TRAIL

Please join us at a grand reopening ceremony to celebrate the 50th anniversary of the establishment of the **Elroy-Sparta State Trail**, the first rail to trail conversion.

SATURDAY, JUNE 6, 2015, 2 - 3 p.m.

Kendall Depot (130 White Street, Kendall, WI)

Visit dnr.wi.gov/topic/parks/trails/50anniversaryrailtrails.html for details, including activities taking place throughout the day.

